



## **Primary PE and Sport Premium Report 2025-26**

Please also see the attached 'Reporting PE and Sport Premium Grant Expenditure' return.

The PE and Sports Premium must be used to fund improvements to the provision of PE and sport for the benefit of pupils to give them the opportunity to develop their PE skills and lead a healthy lifestyle.

Allocations for the academic year are calculated using the number of pupils in years 1 to 6 as recorded on the January census. Schools with 17 or more pupils receive £16,000 plus £10 per pupil.

Walnut Tree Walk has been allocated £19,080 for the 2025/26 year.

### **Planned Expenditure 2025-26**

We are using the funding for 2025/2026 year to contribute towards the cost of employing high quality P.E. Coaches and a Dance Teacher to raise standards across the school. They are leading on the teaching of P.E. and dance lessons, and team-teaching lessons with class teachers and/or teaching assistants to support their professional development.

We have also doubled the length of the swimming sessions for this academic year and last year following disappointing end of year 6 swimming assessment data in July 23.

Our P.E. coach also organises sports games during playtimes and lunchtimes to encourage children to take part in activities in smaller groups to raise their self-esteem and fitness levels, and to make the playground an overall more active environment.

In addition, we have an increased number of after school sports clubs open to Year 1 to Year 6. These include football, yoga, dance, basketball and multisport. This year we have also added two before school taekwondo clubs.

Part funding of a full-time sports coach, active playground coordinator	To improve teaching of PE and fitness levels of children To increase participation at sports clubs of less active pupils.	We are using £9010 of the Sports Premium Grant to subsidise this cost
Part funding of Dance Teacher (weekly lessons for Year 4)	To develop physical fitness, flexibility and coordination as well as increased focus and concentration. 2 hours per week with Year 4	
Cost of providing the additional half hour per swimming lesson so that lessons are now one hour long instead of half an hour	To improve swimming outcomes by the end of KS2	£5070
Cost of participation in local inter-school sports competitions		£500
Subsidising after school sports club attendance for target children	To improve health and fitness of targeted children	£4500
<b>TOTAL COST of Sports Provision</b>		<b>Significantly exceeds the level of the grant</b>
<b>Contribution made from Sports Premium</b>		<b>£19,080</b>

### Expenditure 2024/2025

Part funding of a full-time sports coach, active playground coordinator	To improve teaching of PE and fitness levels of children To increase participation at sports clubs of less active pupils.	£8730
Part funding of Dance Teacher (weekly lessons for Years 4, 5 and 6)	To develop physical fitness, flexibility and coordination as well as increased focus and concentration. 4 hours per week with Years 4, 5 and 6	
Cost of providing the additional half hour per	To improve swimming outcomes by the end of KS2	£5070

swimming lesson so that lessons are now one hour long instead of half an hour		
Cost of participation in local inter-school sports competitions		£500
Subsidising after school sports club attendance for target children	To improve health and fitness of targeted children	£4500
<b>TOTAL COST of Sports Provision</b>		<b>Significantly exceeds the level of the grant</b>
<b>Contribution made from Sports Premium</b>		<b>£18,800</b>

### Impact of 2024-25 expenditure

Many pupils have increased in confidence, perseverance and fitness, although we have identified a post-Covid deterioration in fitness that we aim to continue addressing. They are more able to collaborate in team-games. This is particularly evident during playtimes when playing independently. These attributes have a positive impact on pupils' learning behaviour in the classroom and standards continue to rise. Our sports coach is now in the playground for all play and lunchtimes, setting up a range of games and sports activities.

All children from Reception to Year 6 take part in at least two physical sessions per week.

The majority of children attend after school activity clubs and we subsidise 75%-100% of the cost of these clubs for children who are eligible for Pupil Premium. Last year 80% of Pupil Premium children attended an after-school activity club, with 65% of these being an active activity club.

Year 2, 3 and 5 had swimming lessons in the last academic year. In 2023 only 50% of Year 6 demonstrated that they could swim competently, confidently and proficiently over a distance of at least 25 metres. We have increased the length of the swimming sessions from half an hour to an hour and we are starting to see further progress. For the 2025 Year 6 cohort, 66% of children were able to swim competently, confidently and proficiently.