



Primary PE and Sport Premium Report 2023-24

The PE and Sports Premium must be used to fund improvements to the provision of PE and sport for the benefit of pupils to give them the opportunity to develop their PE skills and lead a healthy lifestyle.

Allocations for the academic year are calculated using the number of pupils in years 1 to 6 as recorded on the January census. Schools with 17 or more pupils receive £16,000 plus £10 per pupil.

Walnut Tree Walk is expected to receive £18,690 for the 2023/24 year.

Planned Expenditure 2023-24

We are using the funding for 2023/2024 year to contribute towards the cost of employing high quality P.E. Coaches and a Dance Teacher to raise standards across the school. They are leading on the teaching of P.E. and dance lessons, and team teaching lessons with class teachers and teaching assistants to support their professional development. Our Sports Coach has added a weekly fitness session for KS2 classes due to assessments showing that some children had lower fitness levels and stamina than we would expect.

We have also doubled the length of the swimming sessions for this academic year following disappointing end of year 6 swimming assessment data in July 23.

Our P.E. coach also organises sports games during playtimes and lunchtimes to encourage children to take part in activities in smaller groups to raise their self-esteem and fitness levels, and to make the playground an overall more active environment. In addition, we have an increased number of after school sports clubs open to Reception to Year 6. These include football, yoga, dance and multisports. We are aiming to increase our participation in sports competitions this year.

Part funding of a full time sports coach, active playground coordinator, and subsidised daily clubs	To improve teaching of PE and fitness levels of children To increase participation at sports clubs of less active pupils.	£8201
Part funding of Dance Teacher (weekly lessons for Years 4, 5 and 6)	To develop physical fitness, flexibility and coordination as well as increased focus and concentration. 4 hours per week with Years 4, 5 and 6	
Cost of providing the additional half hour per swimming lesson so that lessons are now one hour long instead of half an hour	To improve swimming outcomes by the end of KS2	£5070
Cost of participation in local inter-school sports competitions		£500
Subsidising after school sports club attendance for target children	To improve health and fitness of targeted children	£4500
TOTAL COST of Sports Provision		Significantly exceeds the level of the grant
Contribution made from Sports Premium		£18,690

Expenditure 2022/2023

Part funding of a full time sports coach, active playground coordinator, and subsidised daily clubs	To improve teaching of PE and fitness levels of children To increase participation at sports clubs of less active pupils.	£18,000
Dance Teacher (weekly lessons for Years 4, 5 and 6)	To develop physical fitness, flexibility and coordination as well as increased focus and concentration. 4 hours per week with Years 4, 5 and 6	£5460
Subsidising after school sports club attendance for target children	To improve health and fitness of targeted children	£4500
TOTAL COST of Sports Provision		Exceeds the level of the grant
Contribution made from Sports Premium		£18,120

Impact of 2022-23 expenditure

Many pupils have increased in confidence, perseverance and fitness, although we have identified a post-Covid deterioration in fitness that we aim to continue addressing. They are more able to collaborate in team-games. This is particularly evident during playtimes when playing independently. These attributes have a positive impact on pupils' learning behaviour in the classroom and standards continue to rise. Our sports coach is now in the playground for all play and lunchtimes, setting up a range of games and sports activities.

All children from Reception to Year 6 take part in at least two physical sessions per week. KS2 classes have three, including one fitness focussed session.

The majority of children attend after school activity clubs and we subsidise 75%-100% of the cost of these clubs for children who are eligible for Pupil Premium. Last year 80% of Pupil Premium children attended an after school activity club, with 65% of these being an active activity club.

All classes from Year 2 to 6 had swimming lessons in the last academic year. Swimming lessons at Walnut Tree Walk only resumed post-Covid in September 2021, meaning that last year's Year 6 missed the key sessions in Year 2 and 3. This has impacted on their end of Key Stage 2 swimming outcomes, with last year only 50% demonstrating that they could swim competently, confidently and proficiently over a distance of at least 25 metres. We are addressing this in our provision for 23-24.

Strategy reviewed and agreed by Governing Body on 19th October 2023.

Signed (Headteacher): _____

Signed (Chair of Governors): _____